

## DISTRICT ATTORNEY – CAMP/TITUS COUNTIES 76<sup>TH</sup>/276<sup>TH</sup> JUDICIAL DISTRICT 105 W. 1<sup>st</sup> St., Courthouse Annex P.O. Box 249 Mt. Pleasant, TX 75456 Phone: (903) 577-6726 Fax: (903) 577-6769

DAVID COLLEY – District Attorney NICOLE STEPHENSON – Assistant District Attorney

## TO: Titus County Judge, Titus County Commissioner's Court DATE: January 12, 2024 RE: SB22 – Grant funds proposal

Please accept the following SB22 Grant expenditure proposal for the Titus/Camp Counties District Attorney's Office:

- 1. Raise the assistant district attorney salary to \$130,000.00 (raise prosecutor salary);
- 2. Fund the investigator salary, raising the budgeted amount to \$57,000.00 (new position);
- 3. Create a Victim's Assistant Coordinator position at \$45,000.00 (new position);
- 4. Benefits to be paid from the grant and calculated here as an estimate of 20% of the used funds.

\$175,000 - SB22 Grant funds

-\$52,050.22 – ADA raise in the amount of \$43,375.02 plus \$8675.00 for benefits -\$68,400 – Investigator salary in the amount of \$57,000 plus \$11,400 for benefits <u>-\$54,000</u> – VAC salary in the amount of \$45,000 plus \$9000 for benefits \$549.78 – Remainder

Thank you.

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David Colley District Attorney